(Manual-11)

DELHI POLICE BUDGET 2025-26 (updated on 23.10.2025)

Grant No. 51 Police
2055 Police (Major Head)

Rupees In Crore

CONSOLIDATED		**Final**	**Expenditure**	**W.R.T. B.E. 2025 -25**
		Allocation	**Upto 21.10.2025**	**%age**
(A) Revenue Expenditure		**2025-26**		
Object Class I, Compensation to Employees				
01.01.01	Salaries (Voted)	4176.00	2467.38	59.08%
01.01.01	Salaries (Charged)	0.01	0.00	0.00%
01.01.02	Wages	0.72	-0.03	-4.68%
01.01.05	Rewards	85	75.35	88.65%
01.01.06	Medical Treatment	275	230.30	83.75%
01.01.07	Allowances	5269.43	2978.66	56.53%
01.01.08	Leave Travel Concession	11.85	8.80	74.29%
01.01.09	Training Expenses	0.8	0.28	35.25%
01.01.11	Domestic Travel Expenses	42	34.50	82.14%
01.01.12	Foreign Travel Expenses	0.4	0.03	7.23%
01.01.13	Office Expenses	415.45	230.12	55.39%
01.01.14	Rent, Rates & Taxes	17.38	11.31	65.07%
01.01.16	Printing and Publication	35	24.55	70.13%
01.01.18	Rent for Others	180	144.70	80.39%
01.01.19	Digital Equipment	27.65	17.74	64.14%
01.01.21	Material & Supplies	94.8	61.55	64.92%
01.01.22	Arms & Ammunition	5	5.00	100.00%
01.01.23	Cost of Ration	0.01	0.00	0.00%
01.01.24	Fuels and Lubricants	110	68.25	62.05%
01.01.26	Advertisement & Publicity	31.21	10.03	32.13%
01.01.27	Minor Civil and Electric Works	141.72	95.91	67.67%
01.01.28	Professional Services	250	197.18	78.87%
01.01.29	Repair and Maintenance	175	122.35	69.92%
01.01.35	Grants for creation of Capital Assets	0.01	0.00	0.00%
01.01.40	Awards and Prizes	0.4	0.00	0.00%
01.01.41	Secret Services Expenditure	4	2.00	50.00%
01.01.49	Other Revenue Expenditure (Voted)	7.91	2.33	29.44%
01.01.49	Other Revenue Expenditure(Charged)	1.00	0.32	32.11%
Recruitment				
01.02.13	Office Expenses	13.43	0.46	3.39%
ROAD SAFETY CELL (TRAFFIC)				
14.01.13	Office Expenses	1.5	1.50	99.93%
14.01.26	Advertisement & Publicity	1	0.71	71.38%

14.01.27	Minor Civil and Electrical Works Work	3.95	2.28	57.78%
	Grand Total Revenue	**11377.63**	**6793.56**	**59.71%**
CONSOLIDATED		**Final**	**Expenditure**	**W.R.T. 2024-25**
		Allocation 2025-26	**Upto 21.10.2025**	**% age**
(B)Capital Expenditure				
Public Private Partnership Initiative				
7.02	**Residential Building**			
07.02.72	Buildings and Structures	92.5	46.23	**49.98%**
8.01	**Office Building**			
08.01.72	Buildings and Structures	100	7.36	**7.36%**
8.02	**Residential Building**			
08.02.72	Buildings and Structures	35	0.00	**0.00%**
9.01	**Installation of Traffic Signals & Blinkers**			
09.01.72	Buildings and Structures	8	6.67	**83.43%**
GENERAL				
09.04.51	Motor Vehicles	100	88.47	88.47%
09.04.52	Machinery and Equipment	350	236.81	67.66%
09.04.60	Other Capital Expenditure	26.07	13.90	53.30%
09.04.71	Information, Computer, Telecommunications (ICT) Equipment	96.38	52.48	54.45%
09.04.73	Infrastructural Assets	0.2	0.00	0.00%
09.04.74	Furniture & Fixtures	31.55	20.46	64.84%
09.04.77	Other Fixed Assets	0.89	0.00	0.00%
09.04.78	Land	100	5.58	5.58%
12	**Capacity Building**			
12.00.52	Machinery & Equipment	5.93	4.41	**74.43%**
13	**Intelligent Traffic Management System**			
13.00.52	Machinery & Equipment	0.01	0.00	**0.00%**
	Grand Total Capital	**946.53**	**482.37**	**50.96%**
	Grant Total	**12324.16**	**7275.92**	**59.04%**